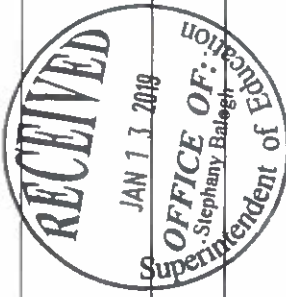


**Annual School Generated Funds Plan**

Family of Schools: Assumption

School Year: 2019/2020



Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
School Council Used Uniform	June 2019, August 2019, June 2020	10,871.49	4,000	6,000	8,871.49	To support various student programs and to provide academic and graduation awards	TBD
School Council Ford Drive	Spring 2014-ongoing	5,923.37	0		5,923.37	To support various student programs and to provide academic and graduation awards	TBD
Buick Drive For Students	Spring 2018	3,740.25	0		3,740.25	To support various student programs and to provide academic and graduation awards	TBD
Phys Ed Dept. Summer Camp	August 2018	3,130.72	0		3,130.72	To support Assumption athletics 2019-2020	TBD
Basketball Camp	September 2019 February -April 2020	3,434.92	0		3,434.92	To support Assumption athletics 2019-2020 (Fundraiser for Rebounder Machine)	TBD
Student Activity Fee	December 2019- November 2020	37,944.24	55,000.00 (20202021 school year)	Estimated 30,000.00	62,944.24	School Yearbook, Student Agenda, School Assemblies, Special Events (guest speakers), Facilitating Student Leadership, Conferences, School Functions, After School Curricular (Literacy, Numeracy, Student Success), Miscellaneous. For 2019-2020 school year.	62,944.24
Crusaders Care	Sept 2019-June 2020	19,407.49		15,000.00	4,407.49	Charity donations, Student uniforms, Athletic Fees, Equipment, student community use needs.	4,407.49

Principal Signature: \_\_\_\_\_

School Superintendent Signature:  \_\_\_\_\_

Date: January 8, 2020

Date: January 13, 2020

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**