

Annual School Generated Funds Plan

School Name:		Family of Schools:	Bishop Reding CSS SO: Lottie Naar 2019-2020			
Principal:		School Year:				
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Commissions (Cafeteria, Vending)	September to June	School enhancements; technology upgrades (chrome books, charging carts, Smart boards, etc); food for student meetings and after school sessions; supporting student clubs	\$17 528.96	\$15000	\$30000	\$14108
GST Rebates	September to June	School enhancements; technology upgrades (chrome books, charging carts, Smart boards, etc); food for student meetings and after school sessions; supporting student clubs	\$23 328.25	\$30 000	\$40 000	\$ 13 325.25
Used uniform sales (School Council)	September to October	Fundraiser by the Catholic School Council to support teams and clubs in the school community	\$11940.44	\$0	\$10000	\$1190.44
Trivia Night (School Council)	February	Fundraiser by the Catholic School Council to support teams and clubs in the school community	\$0	\$4000	\$4000	\$0
BR Community Care Fund (Charitable Civies - support families)	September to October	Support HT Families in Need (sports, trips, food vouchers, meals, etc)	\$1663.28	\$3000	\$3000	\$1663.28
Student Activity Fees	May of 2019	School Yearbook, Student Agenda App, School Assemblies, Special Events, Guest Speakers, Co-Curricular Clubs and Activities, Arts, Athletics, Student Leadership (Activities, Conferences, In-Services, Supports, Community & Academic Awards)	\$145569.60	\$0	\$140 000	\$5569.60

Principal Signature: _____

School Superintendent Signature: _____

Date: November 23, 2019
Date: Dec 16/19

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).