



Annual School Generated Funds Plan

School Name:		Bishop Reding CSS		Bishop Reding CSS		
		Family of Schools:	SO: Lorrrie Naar			
Principal:		School Year:	2020-2021			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Commissions (Cafeteria, Vending)	September to June	School enhancements; technology upgrades (chrome books, charging carts, Smart boards, etc); food for student meetings and after school sessions; supporting student clubs	\$23 642.82	\$0	\$20 000	\$3642.82
General Admin/GST Rebates	September to June	School enhancements; technology upgrades (chrome books, charging carts, Smart boards, etc); food for student meetings & after school sessions; supporting student clubs/initiatives; 2019 yearbook	\$106 179	\$25 000	\$100 000	\$ 31 179
Used uniform sales (School Council)	September to October	Fundraiser by the Catholic School Council to support teams and clubs in the school community	\$1765.44	\$0 (may have a sale later in year)	\$1500	\$265.44
Trivia Night (School Council)	February	Fundraiser by the Catholic School Council to support teams and clubs in the school community	\$3286.34	\$0 (may have virtual event)	\$3000	\$286.34
BR Community Care Fund (Charitable Civvies - support families)	September to October	Support HT Families in Need (sports, trips, food vouchers, meals, etc)	\$5776.67	\$0	\$3000	\$2776.67
Student Activity Fees	Spring/Fall of 2020	School Yearbook, Student Agenda App, School Assemblies, Special Events, Guest Speakers, Co-Curricular Clubs and Activities, Arts, Athletics, Student Leadership (Activities, Conferences, In-Services, Supports, Community & Academic Awards)	\$102 984	\$0	\$100 000	\$2984

Principal Signature:

Date: November 18, 2020

School Superintendent Signature:

Date: November 19, 2020

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).