

Annual School Generated Funds (SGF) Plan Summary

		School Year	2022-2023
School Name:	00202-CORPUS CHRISTI	Family of Schools:	Family of Schools-Corpus Christi

Purpose:

The purpose of the Annual School Generated Funds (SGF) Plan Summary is to provide a snap-shot of the schools' projected SGF activity for the year.

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For further details on the projected net proceeds and the projected costs for intended use from current year activities outlined below (columns B and C), please refer to Annual School Generated Funds (SGF) Plan List of Activities.

For further details on the opening balance and the projected costs of intended use of opening balance (columns A and D), please refer to the Projected Use of Opening School Generated Funds Balance table.

			Projected Cos	sts of Intended Use	
Umbrella Category	Opening Balance as of Sept 1, 2022 (A)	Projected NET Proceeds of Current Year Activities (B)	Current Year Activities (C)	Opening Balance Activities (D)	Projected Closing Balance - August 31, 2023 (E = A+B-C-D)
Administration	36,820.86	20,000.00	20,000.00	15,000.00	21,820.86
Athletics	34,102.45	20,000.00	20,000.00	20,000.00	14,102.45
Clubs & Activity Fees	62,084.09	43,000.00	43,000.00	41,000.00	21,084.09
Commissions	17,374.81	0.00	0.00	0.00	17,374.81
Culture of Life	1,315.90	0.00	0.00	1,315.90	0.00
Departments	1,185.54	0.00	0.00	0.00	1,185.54
External Charities	0.00	0.00	0.00	0.00	0.00
Field Trips/Excursions	6,225.34	0.00	0.00	6,225.34	0.00
Fundraising	16,611.22	12,340.00	12,340.00	16,000.00	611.22
Halton Food For Thought	2,591.88	0.00	0.00	2,591.88	0.00
Other	5,763.47	0.00	0.00	0.00	5,763.47
School Council	5,267.45	5,000.00	5,000.00	5,000.00	267.45
Special Events	10,731.14	0.00	0.00	3,105.95	7,625.19
Totals:	\$200,074.15	\$100,340.00	\$100,340.00	\$110,239.07	\$89,835.08

Principal Signature:	a Olo, ul	Date:	Dec 12/22
School Superintendent Signature:	Com I of Code	Date:	/ December 23, 202



HALTON CATHOLIC CD

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Planned Activity	Umbrella Catarony	Espected Date	Projected Revenues (A)	Projected Cost of Fundralser (Expenses) (B)	Net Procends (C=A-8)	Intended Use of All Net Proceeds	of Funds (D)	Planned Activity (E × C · D) Nates/Comments	
Paid Covine Dave	Findraign	ian-lune	00 000 55		SS.000.00 Halton Worn	Donations to local charities and school based charities \$5,000.00 Halton Womens Place \$4000. HFT \$1000	\$5,000.00		
	9				\$0.00			STATE OF THE STATE	
Pink Campaign	Fundraising	Oct-Nov	\$6,500.00	\$4,500.00	\$2,000.00 Donation to	\$2,000.00 Donation to Juravinski Cancer Center foundation \$2000	\$2,000.00	00'0\$	
Angel Tree	Fundraising	December	\$4,000.00		Christmas fundraising for Corpus Holy Rosary and St. Gabriel parist \$4,000.00 Womens Place. Event in progress	Christmas fundraising for Corpus Christi families in need, Holy Rosary and St. Gabriel parish donations, Halton Womens Place. Event in progress	\$4,000.00	00'0\$	
Rect Buddae Poncom	Kundralene	Declune lunches	\$1,000.00	00 000 15	Fundsraised Christi-5500 Graduation F \$0.00 hospitality.	Fund raised to support the Best Buddies program at Corpus Christi-5500 Life Sallis Ornstamas Dance, \$300 Life Sallis Shirstamas Dance, \$300 Life Sallis Foundation Party, \$200 Best Buddies meetings for hopolisairo.		00'0\$	
Lone Horn Care Fund	Fundraise	Sept-June	\$1,340.00		\$1,340.00 Dress down for	Support for families in need in the Corpus Christi community, \$1,340.00 Dress down fridays for staff donations	\$1,340.00		
School Coucil Events	School Council	Dec - June	\$5,000.00		\$5,000.00 \$2000,	Awards \$1000, Department Den \$2000, Outdoor Cafe area \$2000,	00'000'5\$		
GST/HST Rebate	Administration	Sept 0 June	\$20,000.00		Screen/proje Café area \$54 \$20,000.00 Fried Trips \$1	Screen/projector in Gymnasum \$7000, Outdoor student Café area \$5000, Student Painted Maral \$1000, Subsidire \$20,000.00 [ried frips \$1000, School Cash Fees \$6000	\$20,000.00		
					\$0.00			00.08	
Athetic Fees 2021-2022	Athletics	Sept-June	\$20,000.00			Transportation Fees \$5000, Referee & tournaments \$8000, HCAA fees \$5000, Athletic players banquet \$1000, 0FSAA fee \$1000.	\$20,000,00		
					\$0.00			\$0.00	
Student Activity Fees 2022-2023	SHJ ALIMIA E WELLING	Sept - June	00 000 843		Yearbooks 2 Academic As Academic As School Swert School Study Tophics/aw \$43,000.00 activity, Study	Ventrooks 1202-2023 \$35,000, Graduation Awards \$7000, Lecturent, wards (Cermons 1500), School Clabs \$5000, School fewni, School Activities, School Beauf (2007), School student locks \$3000, Guest Speakers \$5000, Tripplick, ward, Trimportation 25,50000, Leaderhip Tripplick, ward, Trimportation 25,50000, Leaderhip \$43,000 00 british; Soldent Connot activities \$3000	00 000 \$43		
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School Name:	00202-CORPUS CHRISTI	_			
	Opening Balance	Intended Use of All Net	Projected Cost of Intended Use of Funds	Remaining Balance Available for Future Use	
Category Umbrella Administration	(3) \$36.820.86	Proceeds	\$15,000.00	\$21.820.86	521.820.86 Annual operating costs school cash per HCDS8 \$15000
Athletics	\$34,102.45		\$20,000.00	\$14,102.45	Team Uniform \$8000, Transportation fees \$5000, New football helmets \$14,102.45 reconditioning fees football helmets \$100 each
Clubs & Activity Fees	\$62,084.09		\$41,000.00	\$21,084.09	\$21,084.09 21/22 Yearbook \$25000, school club events/fees \$5000, field trips/trans
Commissions	\$17,374.81			\$17,374.81	
Culture of Life	06'318'18		\$1,315.90	\$0.00	\$0.00 Donations/events culture of life \$1315.90
Departments	\$1,185.54			\$1,185.54	
External Charities	00'0\$			00:0\$	
Field Trips/Excursions	\$6,225.34		\$6,225.34	\$0.00	\$0.00 Excursions/field tips - Alpine Ski \$2135, Camp Brebeuf \$1385, Retreats \$
Fundraising	\$16,611.22		\$16,000.00	\$611.22	\$611.22 Dontation HFFT \$1000, HCCEF \$5000, Halton Womens Place \$5000, Jur
Hatton Food For Thought	\$2,591.88	-	\$2,591.88	\$0.00	\$0.00 Breakfast program purchases - Ontario Student nutrition Services \$2592
Other	\$5,763.47			\$5,763.47	
School Council	\$5,267.45		\$5,000.00	\$267.45	\$267,45 Awards \$1000, Department DenS2000, Outdoor Cafe area \$2000
Sourial Events	\$10,731.14		\$3,105.95	\$7,625.19	\$7,625.19 Return rollover to secondary schools \$2105.95 Pro Grant \$500, Academ