



Annual School Generated Funds (SGF) Plan List of Activities

School Year:	2024-2025
School Name:	00202-CORPUS CHRISTI

Family of Schools:	Corpus Christi and Associated Elementary
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Planned Activity	Umbrella Category	Expire Date	Projected Revenues (A)	Projected Cost of Fundraiser (Expenses) (B)	Net Proceeds (C = A - B)	Intended Use of All Net Proceeds	Projected Costs of Intended Use of Funds (D)	Closing Balance of Planned Activity (E = C - D)	Notes/Comments
Activity Fees (24-25)	Clubs & Activity Fees	September to August	\$45,000.00	\$35,000.00	\$10,000.00	Yearbook (\$18,300); Awards (\$3,400); Student Locks (\$1,500); Club expenses (\$8,800)		\$10,000.00	Rollover to 25/26
Athletics	Athletics	September to June	\$230,000.00	\$200,000.00	\$30,000.00	HCAA Fees (\$25,000.00), Transportation (\$120,000), Athletics Banquets (\$15,000), Awards (\$5,000.00), Equipment (\$10,000), Ice Rental (\$3,000)		\$10,000.00	Rollover to support early commencing teams (i.e. September)
Best Buddies	Clubs & Activity Fees	September to June	\$1,500.00	\$1,200.00	\$300.00	Support of Best Buddies program, Life Skills Christmas Dance (\$500); Life Skills Grad Party (\$200); Student activities; yearly events (\$300)		\$300.00	Rollover to support early commencing student activities (i.e. September)
Commissions	Commissions	September to June	\$16,000.00	\$16,000.00	\$0.00	First Aid (\$1,000); Team / Club Transportation costs;		\$0.00	
HST Rebates	Administration	September to August	\$21,000.00	\$18,000.00	\$3,000.00	Clubs and transportation (\$5,000); School Cash Operating Costs (\$10,000 - 23/24); Fees Tutoring (\$3,000); Student space improvements (sound system in Gymnasium in 2024) and technology;		\$5,000.00	Rollover to support improving student success / experience.
Long Horns Care Fund	Fundraising	September to June	\$8,000.00	\$7,500.00	\$500.00	Assist families in need (\$1,500); local, provincial and International Catholic charity donations (\$800 23/24)		\$500.00	
Pink Campaign	External Charities	October	\$3,417.90	\$3,417.90	\$0.00	Proceeds from sale of Pink Shirts to Canadian Cancer		\$0.00	
Relay for Life	External Charities	May	\$90,000.00	\$5,000.00	\$85,000.00	Proceeds to Canadian Cancer Society		\$85,000.00	Rollover to support September - December student activities
School Council - Fundraising	Clubs & Activity Fees	September - May	\$12,500.00	\$9,600.00	\$2,900.00	Year end BBQ (So Long Longhorns \$7,000); Halloween Haunt (\$800); School Dances (\$1,000); Holiday / Seasonal Festivities (\$800)		\$2,900.00	
TOTALS:			\$409,417.90	\$295,717.90	\$113,700.00		\$0.00	\$113,700.00	

PLEASE NOTE:
Do not include any fundraisers for external third-party charities such as United Way, Heart and Stroke, Red Cross, etc.
Do not include items such as field trips or plays since the net proceeds of these activities should be zero.



Projected Use of Opening School Generated Funds Balance

School Year:	2024-2025
School Name:	00202-CORPUS CHRISTI

Category/Initiative	Opening Balance (A)	Intended Use of All Net Proceeds	Projected Cost of Intended Use of Funds (B)	Remaining Balance Available for Future Use (C = A - B)	Notes/Comments
Administration	\$33,701.01	Key Fees	\$14,000.00	\$19,701.01	Annual operating costs of School Cash On Line platform (\$9,000); Technology
Athletics	\$90,280.11		\$10,000.00	\$80,280.11	Team Uniforms (\$8,000); Football helmets (@\$400 each); reconditioning fees
Clubs & Activity Fees	\$67,829.29		\$45,000.00	\$22,829.29	Yearbook (\$19,000 23/24); school clubs, awards, fees, and transportation costs
Commissions	\$11,928.95			\$11,928.95	
Culture of Life	\$0.00			\$0.00	
Departments	\$2,281.98			\$2,281.98	Class items / programs for students
External Charities	\$0.00	Community support		\$0.00	Angel Tree (\$4,000); Relay for Life (\$85,000); Pink Shirt Day (\$5,400)
Field Trips/Touristons	\$0.00			\$0.00	
Fundraising	\$27,334.36		\$21,500.00	\$5,834.36	Donations / events, Toy Shop (\$2,500); Best Buddies (\$6,300.00); H.F.F. T
Halton Food For Thought	\$0.00			\$0.00	
Other	\$74.62			\$74.62	
School Council	\$0.00			\$0.00	Student activities / events.
Special Events	\$8,140.90		\$7,000.00	\$1,140.90	Graduation events, awards, ceremonies (\$7,000)
TOTALS:			\$87,500.00	\$74,075.22	



Annual School Generated Funds (SGF) Plan Summary

School Year	2024-2025
Family of Schools:	Corpus Christi and Associated Ele

School Name: 00202-CORPUS CHRISTI

Purpose:
 The purpose of the Annual School Generated Funds (SGF) Plan Summary is to provide a snap-shot of the schools' projected SGF activity for the year. For further details on the projected net proceeds and the projected costs for intended use from current year activities outlined below (columns B and C), please refer to Annual School Generated Funds (SGF) Plan List of Activities. For further details on the opening balance and the projected costs of intended use of opening balance (columns A and D), please refer to the Projected Use of Opening School Generated Funds Balance table.

Umbrella Category	Projected Costs of Intended Use				
	Opening Balance as of Sept 1, 2024 (A)	Projected NET Proceeds of Current Year Activities (B)	Current Year Activities (C)	Opening Balance Activities (D)	Projected Closing Balance - August 31, 2025 (E = A+B-C-D)
Administration	33,701.01	5,000.00	0.00	14,000.00	24,701.01
Athletics	20,280.11	10,000.00	0.00	10,000.00	20,280.11
Clubs & Activity Fees	67,829.29	13,200.00	0.00	45,000.00	36,029.29
Commissions	11,928.95	0.00	0.00	0.00	11,928.95
Culture of Life	0.00	0.00	0.00	0.00	0.00
Departments	2,281.98	0.00	0.00	0.00	2,281.98
External Charities	0.00	85,000.00	0.00	0.00	85,000.00
Field Trips/Excursions	0.00	0.00	0.00	0.00	0.00
Fundraising	27,334.36	500.00	0.00	21,500.00	6,334.36
Halton Food For Thought	0.00	0.00	0.00	0.00	0.00
Other	76.62	0.00	0.00	0.00	76.62
School Council	0.00	0.00	0.00	0.00	0.00
Special Events	8,140.90	0.00	0.00	7,000.00	1,140.90
Totals:	\$171,573.22	\$113,700.00	\$0.00	\$97,500.00	\$187,773.22

Principal Signature: 

Date: 3/14/24

School Superintendent Signature: 

Date: