



Annual School Generated Funds (SGF) Plan Summary

School Name: 00202-CORPUS CHRISTI

School Year: 2025-2026
Family of Schools: Corpus Christi and Associated Elementa

Purpose:
The purpose of the Annual School Generated Funds (SGF) Plan Summary is to provide a snap-shot of the schools' projected SGF activity for the year. For further details on the projected net proceeds and the projected costs for intended use from current year activities outlined below (columns B and C), please refer to Annual School Generated Funds (SGF) Plan List of Activities. For further details on the opening balance and the projected costs of intended use of opening balance (columns A and D), please refer to the Projected Use of Opening School Generated Funds Balance table.

Umbrella Category	Opening Balance as of Sept 1, 2025 (A)	Projected NET Proceeds of Current Year Activities (B)	Projected Costs of Intended Use		Projected Closing Balance - August 31, 2025 (E = A+B-C-D)
			Current Year Activities (C)	Opening Balance Activities (D)	
Administration	69,994.92	1,000.00	0.00	41,500.00	29,494.92
Athletics	35,271.64	13,800.00	0.00	30,000.00	19,071.64
Clubs & Activity Fees	64,561.98	16,000.00	0.00	52,000.00	28,561.98
Commissions	18,670.76	0.00	0.00	18,600.00	70.76
Culture of Life	0.00	0.00	0.00	0.00	0.00
Departments	3,361.98	0.00	0.00	0.00	3,361.98
External Charities	0.00	0.00	0.00	0.00	0.00
Field Trips/Excursions	0.00	0.00	0.00	0.00	0.00
Fundraising	15,257.49	1,200.00	0.00	14,500.00	1,957.49
Halton Food For Thought	122.14	0.00	0.00	0.00	122.14
Other	0.00	0.00	0.00	0.00	0.00
School Council	11,361.26	3,000.00	0.00	11,000.00	3,361.26
Special Events	14,590.90	3,150.00	0.00	10,000.00	7,740.90
Totals:	\$233,193.07	\$38,150.00	\$0.00	\$177,600.00	\$93,743.07

Principal Signature: 

Date: Nov 24/25

School Superintendent Signature: 

Date: November 24, 2025