

**Annual School Generated Funds Plan**

School Name:	Christ the King Catholic Secondary School		Family of Schools:		Christ the King		Closing Balance
	Principal:	Linda Triantafillou	School Year:	2017-18	Intended Use of Net Proceeds	Nil	
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Commission -cafeteria	September-June		\$660.97	\$568.22	\$92.75	Blissco Parking Tags (\$568.22)	Nil
HST Rebate	September-June	\$2651.09	\$45000	\$39186.15	\$8464.94	Staging Canadell-portable stage (\$6581.32) * CR Container for Storage (\$3616)* Eastporters(electronic screens (2) for Gym (\$4068) Communitek- 53 x Computers for classrooms (\$17667.55)* Pegasus-Pens for Grade 8 Parents (\$926)* Mobile Communication Services 2 x 2 way radios(\$891)* Alpha Vico-desks (\$977.25)* FG Bradley-ping pong tables (\$767.33)*Laptops for Department Heads (\$2919.92)*Stage rental Nov11 (\$771.79)*Balance of funds to be used by year-end	\$1000
Used Uniform Sales School Council)	September-June	\$11344.49 From Aug/17 sales	unknown	\$6400	\$4944.49	Staging Canadell-portable stage (\$4000.00)* Compass Group-Oatmeal for students (2400)* *Balance of funds to be dispersed by year-end	\$1000
Student Council (Dances)	September-June		\$8000	\$8000	nil	Charities chosen by School Council	Nil
Photographer-Edge Imaging	September-June		\$1925	\$1753.91	\$171.09	Mentor/Student Council t-shirts(\$1435.55)* Coffee & Cookies for parents @ Curriculum Night (\$318.36)*	nil

