

Christ the King Catholic Secondary School
School Generated Funds
As at January 24, 2017

Opening Surplus/(Deficit)

Field Trips/Excursions	\$	1,765
Fundraising for External Charities		10
Athletics		(3,382)
Clubs and Activity Fees		49,505
School Fundraising		28,562
Special Events		28,444
Departments		12,293
Administration		557
School Council		3,755
Catholic Community		8,711
Commissions		(2,011)
Other		9,207
		<u>137,416</u>

Revenues

Field Trips/Excursions		60
Fundraising for External Charities		16,845
Athletics		156,362
Clubs and Activity Fees		37,872
School Fundraising		31,661
Special Events		16,057
Departments		74,847
Administration		389
School Council		2,684
Catholic Community		3,470
Commissions		48,648
Other		41,448
		<u>430,344</u>

Expenses

Field Trips/Excursions		1,016
Fundraising for External Charities		8,968
Athletics		143,661
Clubs and Activity Fees		23,924
School Fundraising		16,949
Special Events		24,184
Departments		60,037
Administration		373
School Council		6,021
Catholic Community		3,218
Commissions		41,379
Other		53,613
		<u>383,343</u>

Ending Surplus/(Deficit)

Field Trips/Excursions		809
Fundraising for External Charities		7,887
Athletics		9,319
Clubs and Activity Fees		63,453
School Fundraising		43,274
Special Events		20,317
Departments		27,103
Administration		572
School Council		419
Catholic Community		8,963
Commissions		5,258
Other		(2,957)
	\$	<u>184,417</u>