

Christ the King Catholic S.S.
School Generated Funds
18-Jan

Opening Surplus/(Deficit)

Field Trips/Excursions	\$	5,356
Fundraising for External Charities		893
Athletics		3,504
Clubs and Activity Fees		67,043
School Fundraising		36,154
Special Events		31,198
Departments		18,336
Administration		472
School Council		11,344
Catholic Community		
Commissions		2,651
Other		2,295
		<u>179,247</u>

Revenues

Field Trips/Excursions		19,130
Fundraising for External Charities		19,085
Athletics		132,167
Clubs and Activity Fees		28,431
School Fundraising		41,507
Special Events		8,862
Departments		81,637
Administration		220
School Council		15
Catholic Community		
Commissions		20,851
Other		35,169
		<u>387,073</u>

Expenses

Field Trips/Excursions		12,790
Fundraising for External Charities		6,714
Athletics		97,522
Clubs and Activity Fees		18,768
School Fundraising		27,731
Special Events		17,716
Departments		55,584
Administration		20
School Council		1,478
Catholic Community		
Commissions		29,608
Other		45,013

312,942

Ending Surplus/(Deficit)

Field Trips/Excursions	11,697
Fundraising for External Charities	13,264
Athletics	38,149
Clubs and Activity Fees	76,706
School Fundraising	49,930
Special Events	22,344
Departments	44,389
Administration	672
School Council	9,882
Catholic Community	
Commissions	(6,106)
Other	(7,549)
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	\$ 253,379