

**Christ the King Catholic Secondary School
School Generated Funds
As at September 4/15**

Opening Surplus/(Deficit)

Field Trips/Excursions	\$	5,130
Fundraising for External Charities		2,111
Athletics		3,762
Clubs and Activity Fees		126,116
School Fundraising		18,791
Special Events		42,656
Departments		45,557
Administration		27,213
School Council		19,625
Catholic Community		18,177
Commissions		40,060
Other		3,660
		<u>352,859</u>

Revenues

Field Trips/Excursions		29,641
Fundraising for External Charities		13,105
Athletics		247,421
Clubs and Activity Fees		184,976
School Fundraising		147,140
Special Events		127,115
Departments		167,091
Administration		43,809
School Council		5,886
Catholic Community		10,160
Commissions		59,935
Other		22,183
		<u>1,058,462</u>

Expenses

Field Trips/Excursions		30,260
Fundraising for External Charities		13,359
Athletics		244,876
Clubs and Activity Fees		258,170
School Fundraising		132,658
Special Events		131,967
Departments		189,355
Administration		70,623
School Council		11,070
Catholic Community		13,588
Commissions		54,613
Other		24,010
		<u>1,174,549</u>

Ending Surplus/(Deficit)

Field Trips/Excursions		4,512
Fundraising for External Charities		1,857
Athletics		6,307
Clubs and Activity Fees		52,922
School Fundraising		33,272
Special Events		37,804
Departments		23,293
Administration		398
School Council		14,442
Catholic Community		14,748
Commissions		45,383
Other		1,833
	\$	<u>236,771</u>