



Annual School Generated Funds Plan

School Name:	Christ the King Catholic Secondary School		Family of Schools:	Christ the King Family of Schools Jeff Crowell, School Superintendent			
Principal:	Linda Triantafyllou <th>School Year:</th> <td colspan="4">2018-19</td>		School Year:	2018-19			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
School Council-Used Uniform Sale Fundraiser	August 2018	Assists in supporting: student programs and the needs of the school; the Breakfast program; school events through the purchase of equipment (Concert band instruments, Athletic equipment, etc.); charitable donations (e.g. HCCEF Bishop's Dinner)	\$ 13,786	\$ 8,080	\$ 20,000	\$ 0	
Commissions (HST, Cafeteria, Uniform)	2018-19 school year	Student Clubs, student activities and events for students, school enhancements (technology and technology resources) Sports tournaments and team bussing, whiteboards, furniture, etc.	\$ 17,327	\$ 50,000	\$ 50,000	\$ 0	
Student Activity Fees for 2018-19	March 2018 (previous school year)	School Yearbooks, Student Agendas, Locks for Student Lockers (Grade 9), Student Recognition Awards, School Assemblies, Special Events and Guest Speakers, Student Leadership Conferences and Leadership training, After School Curricular support, etc.	\$ 96,635	\$ 0	\$ 96,635	\$ 0	
CTK Cares Fund	September 2017	Supports local and global charities throughout school year; Assists in supporting students and families in financial need (food, uniform items, team fees, field trips, etc.);	\$ 50,094	\$ 3,750	\$ 20,000	\$ 30,000	

Principal Signature: 

School Superintendent Signature: 

Date: January 15, 2019

Date: JAN 18/19

Note: Do not include break-even events (i.e. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).