

Annual School Generated Funds Plan

School Name:	Christ the King Catholic S.S.		Family of Schools:		Christ the King Family of Schools	
	Principal:	Linda Triantafillou	School Year:	2020-2021	Intended Use of Net Proceeds	Closing Balance
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	
Commissions/HST Rebates/Photo Commissions	September-June	\$9588.61	\$11439.77 (refund) HST \$3000 Photos \$1900	\$16500 for Chromebooks (Students) Balance to 2% fees		Student clubs/Activities/Events/School enhancements-Technology/Resources. School Cash Fee 2% Nil
Student Activity Fee 2020-2021	September-June	\$29936.61	\$3301.80	\$33238.41		School Yearbooks/My School Day App/Student Recognition Awards/Guest Speakers/Student Leadership Conferences/Leadership Training/Mentor/Mentee Programs Nil
CtK Cares Funds	September-June	\$9927.93	Nil	\$3000		Support local and Global Charities/Assist in Supporting CtK Students and Families in Financial need. Nil
Used Uniforms-School Council	September-June	\$1563.91	Dependent on sales of used uniforms	\$1563.91		Assist in supporting: student programs/needs of the school/purchase of equipment(concert band instruments)/Athletic Equipment

Principal Signature: _____

Date: November 11, 2020

School Superintendent Signature: _____

Date: November 11, 2020

Note: Do not include break-even events (i.e. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.)