

## Annual School Generated Funds Plan


<b>School Name:</b>	Christ the King Catholic S.S.	<b>Family of Schools:</b>	Christ the King Family of Schools				
<b>Principal:</b>	Linda Triantafillou	<b>School Year:</b>	2021-2022				
<b>Category of Funds</b>	<b>Fundraising Timeline</b>	<b>Opening Balance</b>	<b>Projected Revenues</b>	<b>Projected Expenses</b>	<b>Net Proceeds</b>	<b>Intended Use of Net Proceeds</b>	<b>Closing Balance</b>
<b>Commissions/HST rebates/Photo &amp; Cafeteria commissions</b>	September-June	\$9921.78	\$15000	\$24921.78		Student Clubs/Activities/Events/School Enhancements-Technology/Resources/School cash fee 3%	Nil
Student Activity Fee 2021-2022	September-June	\$27072.70	Nil	\$27072.70		School Yearbooks/My School Day App/Student Recognition Awards/Guest Speakers/Student Leadership conferences/Leadership Training/Mentor/Mentee programs	Nil
CtK Cares Funds	September-June	\$3914.60	Nil	\$3914.60		Support local and global charities/Assist in supporting CtK Students and Families in financial need	Nil
Used Uniform Sales-School Council	September -June	\$563.91	\$3000	\$3563.91		Assist in supporting student programs/needs of the school/purchase of equipment (e.g. concert band instruments, Athletic equipment, etc.)	Nil

Principal Signature: \_\_\_\_\_



Date: October 18, 2021

School Superintendent Signature: \_\_\_\_\_



Date: October 18, 2021

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**