

**Christ the King Catholic Secondary School**  
**School Generated Funds**

As at April 5/22

**Opening Surplus/(Deficit)**

Field Trips/Excursions	\$	-
Fundraising for External Charities		174
Athletics		(3,118)
Clubs and Activity Fees		27,131
School Fundraising		3,915
Special Events		17,154
Departments		22,244
Administration		2,072
School Council		564
Catholic Community		-
Commissions		9,922
Other		2,595
		<u>82,651</u>

**Revenues**

Field Trips/Excursions	-
Fundraising for External Charities	3,896
Athletics	66,813
Clubs and Activity Fees	26,844
School Fundraising	940
Special Events	10,050
Departments	26,448
Administration	4,012
School Council	3,045
Catholic Community	-
Commissions	8,141
Other	9,655
	<u>159,844</u>

**Expenses**

Field Trips/Excursions	0
Fundraising for External Charities	2204.44
Athletics	67567.45
Clubs and Activity Fees	26650.15
School Fundraising	3015.65
Special Events	9735.32
Departments	26868.4
Administration	4104.77
School Council	2409.13
Catholic Community	0
Commissions	17614.2
Other	11435.13
	<u>171,605</u>

**Ending Surplus/(Deficit)**

Field Trips/Excursions	-
Fundraising for External Charities	1,865
Athletics	(3,873)
Clubs and Activity Fees	27,324
School Fundraising	1,839
Special Events	17,468
Departments	21,823
Administration	1,979
School Council	1,200
Catholic Community	-
Commissions	449
Other	815
	<u>\$ 70,889</u>