4 5 6 7 2 HALTON - CATHOLIC CD DISTRICT SCHOOL BOARD

## 2022 -2023 Annual School Generated Funds (SGF) Plan List of Activities

Plannned Activity	Umbrella Category	Expected Date	Projected Revenues (A)	Projected Cost of	Net Proceeds (C = A-B)	Intended Use of All Net Proceeds	Projected Costs of Intended Use of Funds (D)	Closing Balance of Planned Activity (E = C - D)	Notes/Comments
Civvies	Fundraising	Semester 1 & 2	\$23,000.00	runuraiser (expenses) (b)		Yearbooks/padlocks grade 9/my school day app	\$23,000.00	\$0.00	
SAF 2023-2024	Clubs & Activity Fees	August 31/23	\$45,500.00			Yearbooks/padlocks grade 9/my school day app	\$45,500.00	\$0.00	
Used Uniform Sales	School Council	September 1/22	\$45,500.00			assist cost of busing	\$45,500.00	\$0.00	
				\$1,000.00	\$4,000.00		\$4,000.00	\$0.00	
Junior/Senior Semi formals	Clubs & Activity Fees	November/February	\$6,000.00	\$1,000.00					
Commissions	Commissions	October 31/22	\$8,817.87			Volleyball posts/system	\$8,817.87	\$0.00	
Canada GST	Administration	throughout 2022-2023	\$12,000.00			Volleyball posts/system	\$12,000.00	\$0.00	
Used Uniform Sales	Administration	1/Jan/23				Chapel Mural	\$4,000.00	\$0.00	
Canada GST	Administration	throughout 2022-2023	\$2,000.00			lighting in theatre	\$2,000.00	\$0.00	
					\$0.00			\$0.00	
					\$0.00			\$0.00	
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					\$0.00			\$0.00	
		1			\$0.00			\$0.00	

\$104,317.87 \$0.00 TOTALS: \$105,317.87 \$1,000.00 \$104,317.87

## PLEASE NOTE:

Do not include any fundraisers for external third-party charities such as United Way, Heart and Stroke, Red Cross, etc.
Do not include items such as field trips or plays since the net proceeds of these activities should be zero.



## Projected Use of Opening School Generated Funds Balance

School Year	2022-2023
School Name:	00231-CHRIST THE KING

			Dual act of Coat of	Danielas Dalance	
			Projected Cost of	Remaining Balance	
	Opening Balance	Intended Use of All Net		Available for Future Use	se
Category Umbrella	(F)	Proceeds	(G)	(H=F-G)	1
Administration	\$1,229.96			\$1,229.96	.96
Athletics	-\$10,619.11			-\$10,619.11	.11
Clubs & Activity Fees	\$6,832.14			\$6,832.14	.14
Commissions	\$0.00			\$0.00	.00
Culture of Life	\$48.36			\$48.36	.36
Departments	\$14,989.07			\$14,989.07	.07
External Charities	\$25.00			\$25.00	.00
Field Trips/Excursions	\$0.00			\$0.00	.00
Fundraising	\$436.28			\$436.28	.28
Halton Food For Thought	\$8,996.83			\$8,996.83	.83
Other	-\$126.38			-\$126.38	.38
School Council	\$8,974.35			\$8,974.35	.35
Special Events	\$11,701.97			\$11,701.97	97
TOTALS:	\$42,488.47		\$0.00	\$42,488.47	.47