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| Family of Schools: | Family of Schools-Christ the King |
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PLEASE NOTE:
Do not include any fundraisers for external third-party charities such as United Way, Heart and Stroke, Red Cross, etc.
Do not include items such as field trips or plays since the net proceeds of these activities should be zero.

Projected Use of Opening School Generated Funds Balance

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| School Year | 2022-2023 |
| School Name: | 00231-CHRIST THE KING |

| Category Umbrella | Opening Balance (F) | Intended Use of All Net Proceeds | Projected Cost of Intended Use of Funds (G) | Remaining Balance Available for Future Use (H=F-G) | Notes/Comments |
|-------------------------|------------------------|-------------------------------------|---|--|----------------|
| Administration | \$1,229.96 | | | \$1,229.96 | |
| Athletics | -\$10,619.11 | | | -\$10,619.11 | |
| Clubs & Activity Fees | \$6,832.14 | | | \$6,832.14 | |
| Commissions | \$0.00 | | | \$0.00 | |
| Culture of Life | \$48.36 | | | \$48.36 | |
| Departments | \$14,989.07 | | | \$14,989.07 | |
| External Charities | \$25.00 | | | \$25.00 | |
| Field Trips/Excursions | \$0.00 | | | \$0.00 | |
| Fundraising | \$436.28 | | | \$436.28 | |
| Halton Food For Thought | \$8,996.83 | | | \$8,996.83 | |
| Other | -\$126.38 | | | -\$126.38 | |
| School Council | \$8,974.35 | | | \$8,974.35 | |
| Special Events | \$11,701.97 | | | \$11,701.97 | |
| TOTALS: | \$42,488.47 | | \$0.00 | \$42,488.47 | |