



Annual School Generated Funds Plan

School Name:	Holy Trinity CSS	Family of Schools:	Holy Trinity FOS SO: Toni Pinelli			
Principal:	Josie Halycz	School Year:	2019-2020			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Tronic Titans Used cell phone/electronics drive	2019-2020	<ul style="list-style-type: none"> Support Tronic titans Robotics Team-purchasing supplies for robotics-fees for competitions etc. 	0	\$600.00	6,000.00	
Used uniform sales (School Council)	September to June	<ul style="list-style-type: none"> Fundraiser by the Catholic School Council to support teams, clubs and student activities in the school community 	0	\$9,000.00	\$9,000.00	
Athletics-Football Friday Night Lights Game-Draw	September to November	<ul style="list-style-type: none"> Support purchase of equipment and supplies for athletics and football teams 	0	2,000.00	2,000.00	

Principal Signature: J. Halycz

School Superintendent Signature: T. Pinelli

Date: November 18, 2019

Date: November 19, 2019

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).