

Annual School Generated Funds Plan

School Name:	Holy Trinity Catholic S.S.			Family of Schools:	Holy Trinity Family of Schools		
Principal:	Josie Halycz			School Year:	2020-2021		
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Commissions/HST Rebates/Photo Commissions	September-June	\$13,383.41	\$10,796.00 (refund) HST \$4868.00	\$14,500 for Chromebooks (Students) Balance to school cash fees 2%		Student clubs/Activities/Events/School Enhancements-Technology/Resources. School Cash Fee 2%	Nil
Student Activity Fee 2020-2021	September-June	\$61,130.15	\$61,130.15	61,000.00		School Yearbooks/My School Day App/Student Recognition Awards/Graduation Awards/Grad Activities/Guest Speakers/Student Leadership Conferences/Leadership Training/Mentor/Mentee Programs Mental Health Programming/Grade 9 transition events/Student Events ie. Halloween, Christmas, HT Family Month	Nil
HT Cares Funds	September-June	\$3,587.51	4,000.00	\$3500.00		Support local Charities/Assist in Supporting HT Students and Families in financial need.	Nil
Used Uniforms-School Council	September-June	0				Assist in supporting student programs/needs of the school/purchase of equipment/grad	

			Dependent on sales of used uniforms	\$5,000.00 apprx.		awards, Robotics Club, student athletic equipment for students in need	
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Principal Signature:

J. Halpin

Date: Jan. 5, 2021

School Superintendent Signature:

H. Dunoff

Date: DEC. 10, 2020

Note: Do not include break-even events (i.e. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.)