

School Name:	Holy Trinity CSS		Family of Schools:		Holy Trinity Family of Schools		
Principal:	Teresa Castellarin		School Year:		2021-2022		
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Commissions	September-June	\$4,372.69	\$12,000.00 (based on sales)	\$10,000.00- 15,000.00	?	Student clubs, Activities, Events, School Enhancements, Technology, Resources, School Cash Fee 2%	
HST Rebate	September-June	\$5,779.58	\$16,000.00 (based on SGF spending)	\$10,000.00- 15,000.00	?	Student clubs (Robotics, SHIELD, Student Council, Main Stage Performance), Activities (ex. May 4 th Oakville event), Events, School Enhancements, Technology, Resources, School Cash Fee 2%	
St. Activity Fee	September-June	\$10,948.00	\$14,000.00 +\$29,208.00 (last year's)	\$35,000.00	\$19,000.00	Murals, Computer replacement, Benches, Yearbook, My School Day App, Student Awards, Grad Awards, Grad Activities, Guest Speakers, Student Leadership Conferences, Leadership Training, Mentor & Mentee Programs, Mental Health Initiatives, Gr. 9 Transition Events, Student Events, Equity & Diversity Initiatives	
HT Cares	September-June	\$3,724.20	\$2,000.00	\$5500.00	\$224.00	Support HT students & families in need	
Parent/School Council <small>used uniform, etc)</small>	September-June	\$0	\$4,000.00	Tbd by Council		Awards, Robotics Club, school clubs	

Principal Signature: Teresa Castellarin

School Superintendent Signature: [Signature]

Date: December 2021

Date: January 3, 2022

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).