

Annual School Generated Funds Plan

School Name:	JEAN VANIER SECONDARY SCHOOL		Family of Schools:				
Principal:	G. MONTANARI		School Year:	2017-2018			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Café commissions	2017-2018 school year	Musical Instruments \$3000 Field trip busing & associated expenses \$3000 Busing for Athletics \$1000 Funding for school groups and clubs for students \$2000	\$2400	\$8500	\$9000	\$1900 to zero	
Commissions other ISW/Pegasus	2017-2018 school year	Upgrades to theatre sound system and tech crew needs \$1200	\$240	\$1000	\$1240	zero	
GST/HST Rebate	2017-2018 school year	School Cash Recovery Fees \$6000 School Banners/JV Table runners for events \$2500 Painting school logo in gyms \$2500 Phys Ed storage shed (shared with facilities) \$2000 TV for school announcement/mounted \$3000 TV for board room/mounted \$3000 TV for main office/announcements \$1000 School Promotional Products \$1000 4 Live Trees for Atrium \$2000 10 Zip banners for departments \$1575 New portable – projectors, whiteboards, computer equipment, etc. \$2500 Graduation, Grad Dance expenses \$2000 Outside marquee sign (long term \$33,000)	\$8650	\$25000	\$29075	\$4575 (for next years cash recovery fees)	

Used Uniform Sale School council	2017-2018 school year	To Be Determined by School Council – NEW EVENT At the discretion of school council for school needs Graduation Award 2018 \$600	\$4879	Zero	\$4879	zero
Music nights	December 2017 & May 2018	Band photo folders. Optional projects. Hospitality. Field Trips. Musical instruments. Prizes for events	\$1300	\$700	1700	Zero

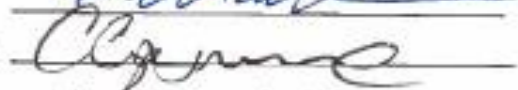
Principal Signature:



Date:

Oct. 4/17

School Superintendent Signature:



Date:

October 4/17

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).