

**Annual School Generated Funds Plan**

School Name:		JEAN VANIER SECONDARY SCHOOL		Family of Schools:	2018-2019			
Principal:		G. MONTANARI		School Year:	2018-2019			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds		Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Café commissions	2017-2018 school year	Musical Instruments \$4000 Field trip busing & associated expenses \$5000 Busing for Athletics \$5000 Funding for school groups and clubs for students \$5500 Upgrades to theatre sound system and tech crew \$5000		\$2500	\$22000	\$24500	zero	
Commissions other ISW/Pegasus		Students events – BBQ's, pizza, Hospitality for students		\$0	\$500	\$500	zero	
GST/HST Rebate	2017-2018 school year	School Cash Recovery Fees \$10000 School Promotional Products \$2000 4 Live Trees for Atrium \$2000 Tech and computer upgrades \$17000 Staff graduation hoods - \$3000 New portable/classroom – projectors, whiteboards, computer equipment, etc. \$5000 Graduation, Grad Dance expenses \$3000 Misc. Events for student TBA - \$2000 Outside marquee sign (long term \$33,000)		\$4000	\$40000	\$44000	\$10000 (for next year's school cash recovery fees)	
Used Uniform Sale School council	2017-2018 school year	To Be Determined by School Council At the discretion of school council for school needs Graduation Award 2018 \$600		\$5500	\$5000	\$10500	zero	
Music nights	December 2017 & May 2018	Band photo folders. Optional projects. Hospitality. Field Trips. Musical instruments. Prizes for events		\$350	\$700	\$1050	Zero	


Principal Signature:



Date:

Nov. 22 / 18

School Superintendent Signature:



Date:

DEC 16 / 18

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).