

Annual School Generated Funds Plan

School Name:	JEAN VANIER SECONDARY SCHOOL	Family of Schools:				
Principal:	K. STEVENSON	School Year:	2019-2020			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Café commissions	2019-2020 school year	Tech and computer upgrades \$5000 Field trip busing & associated expenses \$5000 Busing for Athletics \$5000 Funding for school groups and clubs for students \$5000 Football helmets – reconditioning \$2000 Honor Roll Student Breakfast \$3000	\$12000	\$22000	\$25000	\$9000
Commissions other ISW/Pegasus		Students events – BBQ’s, pizza, Hospitality for students	\$400	\$500	\$900	zero
GST/HST Rebate	2019-2020 school year	School Cash Recovery Fees \$10000 Tech and computer/laptops/interactive projectors upgrades \$20000 New portable/classroom – projectors, whiteboards, computer equipment, etc. – if necessary Graduation, Grad Dance expenses \$5000 Misc. Events for student TBA - \$2000 School Promotional Products \$2000 Outside marquee sign (long term \$33,000)	\$19000	\$30000	\$39000	\$10000 (for next year’s school cash recovery fees)
Used Uniform Sale School council	2019-2020 school year	To Be Determined by School Council At the discretion of school council for school needs Graduation Award 2018 \$600	\$3600	\$5600	\$9200	zero

Music nights	December 2019 & May 2020	Band photo folders. Optional projects. Hospitality. Field Trips. Musical instruments. Prizes for music night events	\$1100	\$700	\$1800	Zero

Principal Signature: _____

Date: _____

School Superintendent Signature: _____

Date: _____

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).