



Annual School Generated Funds (SGF) Plan Summary

School Name:	00235-LOYOLA	School Year	2024-2025
		Family of Schools:	Loyola and Associated Elementary

**Purpose:**  
 The purpose of the Annual School Generated Funds (SGF) Plan Summary is to provide a snap-shot of the schools' projected SGF activity for the year. For further details on the projected net proceeds and the projected costs for intended use from current year activities outlined below (columns B and C), please refer to Annual School Generated Funds (SGF) Plan List of Activities. For further details on the opening balance and the projected costs of intended use of opening balance (columns A and D), please refer to the Projected Use of Opening School Generated Funds Balance table.

Umbrella Category	Projected Costs of Intended Use				
	Opening Balance as of Sept 1, 2024 (A)	Projected NET Proceeds of Current Year Activities (B)	Current Year Activities (C)	Opening Balance Activities (D)	Projected Closing Balance - August 31, 2025 (E = A+B-C-D)
Administration	26,332.05	45,000.00	15,000.00	26,332.05	30,000.00
Athletics	3,560.47	0.00	0.00	3,560.47	0.00
Clubs & Activity Fees	76,287.58	80,000.00	27,000.00	66,000.00	63,287.58
Commissions	12,437.19	25,000.00	15,000.00	5,000.00	17,437.19
Culture of Life	0.00	0.00	0.00	0.00	0.00
Departments	5,589.65	0.00	0.00	2,000.00	3,589.65
External Charities	0.00	0.00	0.00	0.00	0.00
Field Trips/Excursions	2,987.62	0.00	0.00	2,987.62	0.00
Fundraising	57,955.32	11,500.00	8,000.00	47,000.00	14,455.32
Halton Food For Thought	1,789.31	0.00	0.00	1,789.31	0.00
Other	675.20	0.00	0.00	675.20	0.00
School Council	1,031.94	7,000.00	7,000.00	1,031.94	0.00
Special Events	0.00	0.00	0.00	0.00	0.00
<b>Totals:</b>	<b>\$188,646.33</b>	<b>\$168,500.00</b>	<b>\$72,000.00</b>	<b>\$156,376.59</b>	<b>\$128,769.74</b>

Principal Signature: J. Daly

Date: Nov. 22/24

School Superintendent Signature: L. Moore

Date: November 27, 2024