

**Annual School Generated Funds Plan**

School Name:	Notre Dame Catholic Secondary School	Family of Schools:	2018/2019				
Principal:	Anthony Cordeiro	School Year:	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds					
Administration – Elementary School Camps SGF#1498	March Break and Summer	Upgrade Championship Banners/new wall mats for gym areas	4,397	5,000	6,500	0	
Athletics – Elementary tournaments SGF#2039	September to June	Support elementary participation in Technology, Athletics, STEAM, Arts and other clubs.	0	5,000	5,000	0	
Athletics – Secondary tournaments SGF#2036	September to June	Upgrade technology in classrooms to support STEAM Programs and 21 <sup>st</sup> Century Technology.	0	5,000	5,000	0	
School Council SGF#5500	September to August	Funds will be dispersed as need arises. \$6695.35 donated for upgrading desk top computers.	14,174	10,000	17,000	10,000	
Administration – ND Cares SGF#1503	September to June	Funds collected by divvies from Staff and Students will be spent on supporting students in need for school uniforms, participation in athletics, clubs as well as charitable donations.	0	17,100	17,100	0	
Administration – ND School Needs SGF#1502	September to June	Upgrade technology in several classrooms to support STEAM Programs and 21 <sup>st</sup> Century Technology	6,279	10,000	10,000	6,000	
Administration – ND Cares Angel Campaign SGF#1499	November to December	Support of local families for Christmas holidays	0	13,000	13,000	0	
External Charities – Terry Fox Run SGF#4508	October	Pink Day events including buyout and sale of goods and -shirts to raise funds for the annual Terry Fox Run.	0	5,000	5,000	0	
Knights of Columbus (St. Gabe's Parish) SGF#4501 and Habitat for Humanity (St. Paul and Holy Rosary Parish) SGF#4502	September to October	Yellow Is for Hello Friendship Bench Campaign for mental health and Catch18-Community Aligned to Create Habitats in 2018 for Halton Mississauga.	0	3,500	3,500	0	
Administration – ND School Needs SGF#1502	April	Dodgeball event held to raise funds for the Business Student Leadership Conference.	0	4,000	4,000	0	

Principal Signature:

*Anthony Cordeiro*

Date: October 4, 2018

School Superintendent Signature:

*John P. ...*

Date: *August 1/18*

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).