

## Annual School Generated Funds Plan

School Name:	Notre Dame Catholic Secondary School		Family of Schools:			
Principal:	Anthony Cordeiro		School Year:	2017/2018		
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Administration – Elementary School Camps SGF#1498	March Break and Summer	Painting of murals and graphics in the entire Phys Ed wing.	0	10,000	10,000	0
Athletics – Elementary tournaments SGF#2039	September to June	Focus on Faith spectrum banners and P.E. murals.	0	5,000	5,000	0
Athletics – Secondary tournaments SGF#0000	September to June	Upgrade technology in several classrooms to support STEM Programs and 21 <sup>st</sup> Century Technology.	0	5000	5000	0
School Council SGF#5500	September to August	Funds will be dispersed as need arises. \$10,000 donated for upgrading technology.	17,009	10,000	17,000	10,000
Administration – ND Cares SGF#1503	September to June	Funds collected by civies from Staff and Students will be spent on supporting students in need for participation in athletics, clubs as well as charitable donations.	3,746	17,100	17,100	3,746
Administration – ND School Needs SGF#1502	September to June	Upgrade technology in several classrooms to support STEM Programs and 21 <sup>st</sup> Century Technology. Will draft a plan in collaboration with CSC to effectively utilize the remaining funds for 2017-2018.	0	10,000	10,000	0
Administration – ND Cares Angel Campaign SGF#1499	November to December	Support of local families for Christmas holidays	0	13,000	11,000	2,000
External Charities – Canadian Cancer Society SGF#4507	October	Pink Day events including buyout and sale of goods and t-shirts to raise funds for cancer.	0	8,908	6,375	2,533
Graduation Award – Luciani Memorial Scholarship SGF#5010	October – every other year	Football game held by ND every other year to create a scholarship in the name of Joe Luciani (\$2000 = 4 x \$500) Two years worth of scholarships raised.	0	2,000	2,000	0
Administration – ND School Needs SGF#1502	November	Dodgeball event held to raise funds for school needs	0	5,000	5,000	0

Principal Signature:

*Amy Costens*

Date: October 27, 2017

Date: *Nov 21/17*

School Superintendent Signature:

*[Signature]*

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).