

Annual School Generated Funds Plan

School Name:		Notre Dame Catholic Secondary School	Family of Schools:	Superintendent: Lorrie Naar			
Principal:		Norm Roberts	School Year:	2021-2022			
Category of Funds	Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Administration - Summer <u>ElemCamp</u> SGF#1498	July	To support Phys Ed department student experience.	0	10,000	10,000	0	
Athletics – Elementary tournaments SGF#2039	September to June	Team uniform replacement if the tournaments will be permitted to run.	0	4,500	4,500	0	
Athletics – Secondary tournaments SGF#2036	September to June	Supporting OFSAA expenses if the tournaments will be permitted to run.	0	5,000	5,000	0	
School Council SGF#5500	September to August	Funds will be dispersed as needs arise. Funds will be raised by used uniform sales and Trivia Night	10,015	10,000	15,000	5,015	
Administration – ND Cares SGF#1503	September to June	Funds collected by civvies from Staff will be spent on supporting students in need for school uniforms, participation in athletics, clubs as well as charitable donations and HFFT breakfast program.	4,509	2,000	5,000	1,509	
Administration – Admin Tech for students SGF#1502/#1501	September to June	Upgrade technology in classrooms to support STEAM Programs and 21 st Century Technology	2,524	2,500	2,524	0	
Administration – ND Cares Angel Campaign SGF#1499	November to December	Support of local families for Christmas holidays. We start with a balance this year because of contributions that were made after the campaign closed and gifts delivered.	5,986	10,000	15,000	986	

Administration – Dodgeball annual event	November	Dodgeball event held to raise funds for the Business Student Leadership Conference if permitted to run.	0	4,000	4,000	0
Spec Ed Com Liv SGF#3514	Spring	Craft/Art sale to enhance student community living experience.	0	500	500	0
C&A Art Club SGF#2520	Spring	Craft/Art sale to support student wellness.	0	1500	1500	0

Principal Signature: _____

Date: October 26, 2021

Superintendent Signature: _____

Date: _____

Do not include break-even events (i.e. plays, trips, etc.) or fundraisers to be donated to external charities (i.e. United Way, Heart and Stroke, etc.).