



Annual School Generated Funds (SGF) Plan Summary

School Year	2025-2026
Family of Schools:	Notre Dame and Associated Elementary

School Name:	00232-NOTRE DAME
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Purpose:

The purpose of the Annual School Generated Funds (SGF) Plan Summary is to provide a snap-shot of the schools' projected SGF activity for the year. For further details on the projected net proceeds and the projected costs for intended use from current year activities outlined below (columns B and C), please refer to Annual School Generated Funds (SGF) Plan List of Activities. For further details on the opening balance and the projected costs of intended use of opening balance (columns A and D), please refer to the Projected Use of Opening School Generated Funds Balance table.

Umbrella Category	Opening Balance as of Sept 1, 2025 (A)	Projected NET Proceeds of Current Year Activities (B)	Projected Costs of Intended Use		Projected Closing Balance - August 31, 2026 (E = A+B-C-D)
			Current Year Activities (C)	Opening Balance Activities (D)	
Administration	145,868.83	31,500.00	31,500.00	125,000.00	20,868.83
Athletics	14,745.56	18,000.00	18,000.00	13,500.00	1,245.56
Clubs & Activity Fees	47,712.65	30,000.00	30,000.00	30,000.00	17,712.65
Commissions	11,332.16	5,000.00	5,000.00	11,332.16	0.00
Culture of Life	0.00	0.00	0.00	0.00	0.00
Departments	3,085.17	0.00	0.00	3,085.17	0.00
External Charities	187.19	0.00	0.00	187.19	0.00
Field Trips/Excursions	28.00	0.00	0.00	28.00	0.00
Fundraising	35,391.92	5,000.00	5,000.00	30,000.00	5,391.92
Halton Food For Thought	6,457.51	0.00	0.00	6,457.51	0.00
Other	735.00	0.00	0.00	735.00	0.00
School Council	7,702.79	10,000.00	10,000.00	5,000.00	2,702.79
Special Events	36,459.09	0.00	0.00	30,000.00	6,459.09
Totals:	\$309,705.87	\$99,500.00	\$99,500.00	\$255,325.03	\$54,380.84

Principal Signature:

Mark Freeman

Date:

November 28 2025

School Superintendent Signature:

Date:

December 3, 2025