

Annual School Generated Funds Plan

School Name:	St. Thomas Aquinas CSS		Family of Schools:		St. Thomas Aquinas FOS			
Principal:	Mr. Adriano Perusin		School Year:		2021-2022			
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds		Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
STA Cares	September – August	Support STA Families in need by offsetting costs for student trips, food vouchers, transportation costs, grocery gift cards, etc.		\$3,005.59	\$3,000.00	\$5,000.00	\$1,005.59	
Student Activity Fees	September – August	School yearbook, Chromebooks for remote learning, student agenda app, locks, school assemblies, special events, guest speakers, co-curricular clubs and activities, arts, athletics, and student leadership (conferences, in-services, activities, supports, community & academic awards).		\$28,418.44	\$15,816.56	\$40,000.00	\$4,235.00	
Student Council	September – August	Support student led initiatives such as; school dances, Santa Claus Parade, Pink Day, and other activities (TBD per Covid restrictions).		\$1,190.32	\$1,000.00	\$2,000.00	\$190.32	

Principal Signature:

Adriano Perusin

Date: Oct 26 Oct 2021

School Superintendent Signature:

Anthony Carcione

Date: October 26, 2021

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).