

## Annual School Generated Funds Plan

School Name:		Family of Schools:		2020-2021			
ST. FRANCIS XAVIER CATHOLIC SECONDARY SCHOOL		School Year:		Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Principal:		K. STEVENSON					
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Café commissions	2020-2021 school year	Tech and computer upgrades \$5000 Funding for school groups and clubs for students \$5000 TBD Football helmets – reconditioning \$2000	\$24,200	\$0 TBD	\$12,000	\$12,200	
Commissions other ISW/Pegasus	2020-2021 school year	Students events – TBD	\$400	\$0 TBD	\$400	zero	
GST/HST Rebate	2020-2021 school year	School Cash Recovery Fees Due November 2020 \$5000  Graduation, Grad Dance expenses \$5000 Misc. Events for student TBD - \$2000 School Promotional Products \$2000	\$9,000	\$15,000 TBD	\$14,000	\$10,000 (for next year's school cash recovery fees)	
Used Uniform Sale School council	2020-2021 school year	Outside marquee sign (long term \$33,000) To Be Determined by School Council At the discretion of school council for school needs Graduation Award 2021 \$600	\$9,100	\$0	\$600	\$8,500	
Music nights	December 2020 & May 2021 TBD	Band photo folders. Optional projects. Musical instruments.	\$1,550	\$0	\$1,550	Zero	