



# Annual School Generated Funds Plan

School Name:	St. Francis Xavier Catholic Secondary School		Family of Schools:		St. Francis Xavier		
Principal:	Katharine Stevenson		School Year:		2021-2022		
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
GST/HST Rebates	September to June	\$9 452.27	\$15 000	nil	\$24 452.27	School Enhancements, School Cash Recovery Fee, Technology Upgrades (Chromebooks, Charging Carts, SMART Boards), Supporting Student Clubs, extracurricular Arts and Athletics	nil
Café / Other Commissions	November to June	\$20 571.30	\$10 000	nil	\$30 571.30	School Enhancements, Technology Upgrades (Chromebooks, Charging Carts, SMART Boards), Supporting Student Clubs, extracurricular Arts and Athletics	nil
Student Activity Fees	Spring/Fall of 2021	\$92 923.90	\$20 000	nil	\$112 923.90	School Yearbook, Student Locks, School Assemblies, Special Events, Guest Speakers, Co-Curricular Clubs and Activities, Student Leadership (training and conferences), Supporting Students in Need, Graduation	nil
Used Uniform Sale – School Council	September to June	\$4 999.29	TBD	\$200 (advertising; refreshments)	\$4 799.29	Graduation Awards, HCCF donation, assist in supporting needs of the school (TBD)	\$1000
Music Night	December 2021 & May 2022 (pending)	\$400.84	\$1 000	\$60 (refreshments)	\$1 340.84	Musical Instruments, Optional Projects	nil

Principal Signature: *Katharine Stevenson* Date: November 12, 2021

School Superintendent Signature: *Robert Bell* Date: Apr. 15, 2024

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**